|                | School Formula - Cap on 0  | Jains anu         | iviinimum F  | unung G           | uarantee   |                   |  |
|----------------|--|-------------------|--|-------------------|--|-------------------|--|
|                |  | Cap on G          | ains @ 2.4%  | MFG @ -1.5%       |  | Net Budget        |  |
|                | School   | 2014/15<br>Actual | 2015/16 based<br>on same pupil<br>numbers &<br>formula | 2014/15<br>Actual | 2015/16 based<br>on same pupil<br>numbers &<br>formula | 2014/15<br>Actual | 2015/16 based<br>on same pupil<br>numbers &<br>formula |
| 91000          | Aldermaston Church of England Primary School   | 0                 | 0  | 0                 | 0  | 0                 | (  |
| 91100          | Basildon Church of England Primary School  | 0                 | 0  | 0                 |  | 0                 |  |
| 91300          | Beedon Church of England Controlled Primary School   | 0                 | 0  | 10,892            |  | 10,892            | 8,729  |
| 91400<br>91200 | Beenham Primary School<br>Birch Copse Primary School   | 0                 | 0  | 0                 |  | 0                 |  |
| 91500          | Bradfield Church of England Primary School   | 0                 | 0  | 0                 |  | 0                 |  |
| 91600          | Brightwalton Church of England Aided Primary School  | 0                 | 0  | 0                 |  | 0                 |  |
| 91700          | Brimpton Church of England Primary School  | 0                 | 0  | 20,814            |  | 20,814            | 18,616   |
| 91800<br>91900 | Bucklebury Church of England Primary School Burghfield St. Mary's Church of England Primary School                 | -2,507<br>-1,218  | 0  | 0                 |  | -2,507<br>-1,218  | (  |
| 92000          | Calcot Infant School & Nursery   | -18,713           | -573   | 0                 |  | -18,713           | -573   |
| 92100          | Calcot Junior School   | -60,195           | -43,755  | 0                 |  | -60,195           | -43,755  |
| 95600          | Chaddleworth St. Andrew's Church of England Primary School   | -11<br>0          | 0  | 0                 |  | -11<br>0          | (  |
| 92400<br>95900 | Chieveley Primary School Cold Ash St. Mark's Church of England Primary School                                      | 0                 | 0  | 0                 |  | 0                 | (  |
| 92200          | Compton Church of England Primary School   | 0                 | 0  | 6,496             |  | 6,496             | (  |
| 92300          | Curridge Primary School  | -2,033            | 0  | 0                 |  | -2,033            | (  |
| 92500          | Downsway Primary School  | -2,852            | 0  | 0                 |  | -2,852            | (  |
| 92800<br>92900 | Enborne Church of England Primary School Englefield Church of England Primary School                               | -2,852            | 0  | 4,188             |  | -2,852<br>4,188   | (  |
| 93000          | Falkland Primary School  | 0                 | 0  | 50,913            |  | 50,913            | 29,973   |
| 93100          | Fir Tree Primary School & Nursery  | 0                 | 0  | 0                 |  | 0                 |  |
| 93200          | Francis Baily Primary School   | 0                 | 0  | 116,631           |  | 116,631           | 90,443   |
| 93400<br>93500 | Garland Junior School  | -1,927<br>0       | 0  | 2,425             |  | -1,927<br>2,425   | (  |
| 93600          | Hampstead Norreys Church of England Primary School Hermitage Primary School  | 0                 | 0  | 2,423             |  | 2,423             |  |
| 93700          | Hungerford Primary School  | 0                 | 0  | 0                 | 0  | 0                 | (  |
| 92700          | The Ilsleys' Primary School  | 0                 | 0  | 152               |  | 152               | (  |
| 93800<br>93900 | Inkpen Primary School  | -7,890            | 0  | 5,811             |  | 5,811<br>-7,890   | 2,031  |
| 94000          | John Rankin Infant & Nursery School John Rankin Junior School  | -11,051           | 0  | 0                 |  | -7,890            | (  |
| 94100          | Kennet Valley Primary School   | 0                 | 0  | 0                 |  | 0                 | (  |
| 94200          | Kintbury St. Mary's Church of England Primary School   | 0                 | 0  | 42,565            |  | 42,565            | 34,786   |
| 94300          | Lambourn Church of England Primary School  | 0                 | 0  | 0                 |  | 0                 | (  |
| 94400<br>95800 | Long Lane Primary School<br>Mortimer St. Johns Church of England Infant School                                     | -2,908            | 0  | 0                 |  | -2,908            | (  |
| 97500          | Mortimer St. Mary's Church of England Junior School  | 0                 | 0  | 0                 |  | 0                 | (  |
| 94500          | Mrs. Bland's Infant & Nursery School   | 0                 | 0  | 0                 | 0  | 0                 | (  |
| 94600          | Pangbourne Primary School  | 0                 | 0  | 0                 |  | 0                 |  |
| 94700<br>94800 | Parsons Down Infant School Parsons Down Junior School  | 0                 | 0  | 5,196             |  | 5,196<br>0        | (  |
| 94900          | Purley Church of England Infants School  | -2,304            | 0  | 0                 |  | -2,304            |  |
| 95000          | Robert Sandilands Primary School & Nursery   | 0                 | 0  | 424               | . 0  | 424               | (  |
| 95100          | Shaw-cum-Donnington Church of England Primary School   | 0                 | 0  | 48,181            |  | 48,181            | 43,407   |
| 95200          | Shefford Church of England Primary School  | 0                 | 0  | 13,304            |  | 13,304            | 11,980   |
| 95300<br>95400 | Speenhamland Primary School Springfield Primary School   | 0                 | 0  | 2,230             |  | 2,230             | (  |
| 95500          | Spurcroft Primary School   | 0                 | 0  | 0                 |  | 0                 |  |
| 95700          | St. Finian's Catholic Primary School   | -16,347           | -2,797   | 0                 |  | -16,347           | -2,797   |
| 97700          | St. John the Evangelist Infant & Nursery School  | 0                 | 0  | 0                 |  | 0                 | (  |
| 97800<br>96200 | St. Joseph's Catholic Primary School<br>St. Nicolas Church of England Junior School                                | -14,739<br>-3,001 | 0  | 0                 |  | -14,739<br>-3,001 | (  |
| 96100          | St. Pauls Catholic Primary School  | -10,366           | 0  | 0                 |  | -10,366           |  |
| 96300          | Stockcross Church of England Primary School  | 0                 | 0  | 5,629             | 749  | 5,629             | 749  |
| 96400          | Streatley Church of England Voluntary Controlled Primary School  | 0                 | 0  | 0                 |  | 0                 | (  |
| 96500<br>99700 | Sulhamstead and Ufton Nervet Church of England Voluntary Aided F<br>Thatcham Park Church of England Primary School | 0                 | 0  | 9,612             |  | 9,612             | (  |
| 96600          | Theale Church of England Primary School  | 0                 | 0  | 9,612             |  | 9,612             | (  |
| 96700          | Welford and Wickham Church of England Primary School   | 0                 | 0  | 15,289            |  | 15,289            | 11,104   |
| 96800          | Westwood Farm Infant School  | 0                 | 0  | 0                 |  | 0                 | (  |
| 96900<br>97000 | Westwood Farm Junior School Whitelands Park Primary School   | -17,248           | 0  | 0                 |  | -17,248           | (  |
| 98700          | Whitelands Park Primary School The Willows Primary School  | -17,248           | -5,132   | 0                 |  | -17,248           | -5,132   |
| 99400          | The Winchcombe School  | 0                 | 0  | 103,019           |  | 103,019           | 87,475   |
| 97300          | Woolhampton Church of England Primary School   | 0                 | 0  | 0                 |  | 0                 |  |
| 97400          | Yattendon Church of England Primary School   | 20 552            | 0  | 23,752            |  | 23,752            | 19,654   |
| 98900<br>98800 | Denefield School The Downs School  | -28,553<br>0      | 0  | 5,368             | 0  | -28,553<br>5,368  | (  |
| 99000          | John O'Gaunt School  | 0                 | 0  | 70,541            |  | 70,541            | 42,103   |
| 99100          | Kennet School  | 0                 | 0  | 0                 | 0  | 0                 | ,  |
| 99200          | Little Heath School  | 0                 | 0  | 0                 |  | 0                 |  |
| 99300<br>99800 | Park House School<br>St. Bartholomew's School  | 0                 | 0  | 0                 |  | 0                 |  |
| 99500          | Theale Green School  | 0                 | 0  | 0                 |  | 0                 |  |
| 99900          | Trinity School   | 0                 | 0  | 0                 | 0  | 0                 |  |
| 99600          | The Willink School   | 0                 | 0  | 0                 | 0  | 0                 | (  |
|                | PRIMARY TOTAL  | -201,082          | -52,258  | 487,523           |  | 286,442           | 306,690  |
|                | SECONDARY TOTAL  | -28,553           | 0  | 75,909            | 42,103   | 47,356            | 42,103   |
|                | TOTAL ALL SCHOOLS  | -229,634          | -52,258  | 563,432           | 401,051  | 333,798           | 348,793  |